

BROCKVILLE *Police*

Annual Report

2004

As Compared to 1995



“Partners for a Safe & Healthy Community”



BROCKVILLE: A WORLD HEALTH ORGANIZATION “DESIGNATED SAFE COMMUNITY”



Lorne Mallory
Chair, Police Services Board

A Message from the Chair of the Board

Our most accurate information indicates that this Police Service was formed in 1832, when the hamlet was created as a Police Village under a Board of Police. In that year, James Kennedy was appointed High Bailiff, and William Smith was the first Constable to be hired.

In the next forty years, there were few changes in the composition of the Police Service except those caused by death. The position of High Constable or Bailiff was held by several men, among whom were John McKenna, Michael Hunter and Thomas Mowat.

In 1927, John Brown was appointed Chief, and remained in that position until 1938 when he resigned and was replaced by Wilmot F. Young, who held the post until his retirement in 1968. He was succeeded by N.L. Sterritt, who retired in June, 1984. On his retirement, the Police Commission appointed W.M.G. Curtis as Chief of Police. Upon the retirement of Chief Curtis in 1990, R.J. McFadden became the next Chief of Police until his retirement in 1995. Chief Barry V. King was appointed Chief of Police October

10, 1995, returning to Brockville where he had previously served as a young OPP officer from 1964 - 1969.

In 1945 there was a Chief, three Sergeants, six Constables and a Clerk. In 1947 with the advent of the 8-hour day, 48-hour work week for the Brockville Police, the ranks of the Police Service swelled to fifteen. Now, fifty-five years later, with the working week reduced to 40 hours, the advent of 12 hour shifts, a population exceeding 22,000, and increased vehicular traffic, the Brockville Police Service consists of 64 members, including 5 female officers and 22 civilian support members.

2004 Brockville Police Service Board

Back Row – Mrs. Joan
Sommerville, Deputy Chief
John Manoll, Vice Chair Mike
Kalivas, Chief Barry King
Front Row – Ray McClure,
Chair Lorne Mallory, Mayor
Ben TeKamp



The Brockville Police Service is a progressive, community oriented Police Service, which owes a great deal of its success to the guidance of our Police Services Board, the cooperation of the citizens of our City, the support of City Council and staff as well as the dedication of our officers and civilian employees.

Members of the Brockville Police Service have devoted much of their time to the youth of the community, which reflects favourably in the effective police-public relations that we now enjoy and the co-operative partnerships we are involved in, focused to enhance public safety and make Brockville the safest and healthiest community in which to live, learn, work and play.

The Police Services Board has governance responsibility for the Brockville Police service on behalf of our community.

Lorne Mallory
Chair, Police Services Board



*Chief Barry V. King, O.O.M.
Chief of Police*

A Message from the Chief of Police

We offer our community a simple promise, to provide the finest policing available. The Brockville Police Service is staffed, trained and equipped to offer the latest technology and dedicated personnel; a progressive policing service specializing in community policing. We believe that our community deserves the best and that is what we strive to do on a daily basis.

Adequate and effective policing is a basic right and a necessity. It is a front line service most important to the quality of life in any community. Municipalities have difficult decisions to make, in supporting a service that is so vital. Decision makers are challenged as never before, with rising taxes and higher costs of living. The Brockville Police Service is dedicated to protecting and maintaining our quality of life ever mindful of the bottom line. Our administration costs are lean and our budget dollars are directed to providing front line patrol and emergency response service where it counts – on your roads and in your neighbourhoods. Your safety is paramount, as is the safety of our officers.

Brockville Police Officers are encouraged to solve problems using their own initiative, reinforced by the exhaustive training they receive. Our officers have immediate access to the Chief of Police and senior staff, which ensures that major decisions can be made quickly. The Brockville Police Service has a strong emphasis on ethics and commitment. Officers are directly accountable to the Supervisors, senior staff and the Board, and know exactly where they stand on day-to-day basis, as internal communication flows effectively.

The Brockville Police commitment is specifically tailored to our community. We know Brockville and adapt our policing specifically to its needs, demographics and unique challenges. We respect the concerns of individual citizens. We trust that we demonstrate the benefits of being policed by a professional and enthusiastic police service, highly visible and responsive to community needs.

In general, Brockville Police personnel are fit, well educated and highly trained. Their dedication is reinforced by a visible community presence and investigative capability, enhanced by beat, bicycle, canine, and mobile patrols. Criminal intelligence Service of Ontario membership and an enhanced 911 Emergency Communication system on a 24 hour a day basis enable us to better serve our community.

The Brockville Police Service cares about all that is important to the quality of life in our community. We care about... what you care about and to that end have a lead role in the safe community coalition of Brockville and District which has facilitated Brockville being accredited as a World Health Organization “Designated Safe Community.”

This annual report reflects a comparison of workload, activities, initiatives and trends over the 10 year period I have been honoured to lead the Brockville Police Service as Chief of Police.

Chief Barry V. King, O.O.M.

“Partners for a Safer & Healthier Community”

Brockville Police Services Board

Vision

Working in partnership with our community to provide policing services to ensure Brockville is the safest & healthiest community in which to live, learn, work and play.

Statement of Principles

The Brockville Police Service, while responding to the needs of our multi-racial and multi-cultural society, will maintain a standard of excellence in professional conduct and community service.

While being committed to the principle that people are our most important resource. Accordingly, this Police Service affirms and supports its intention for and adherence to:

- ✦ The principles of equity and fairness embodied in the Canadian Charter of Rights and Freedoms, the Ontario Human Rights Code and the Police Services Act
- ✦ The principles of community service and community policing embodied in the Police Services Act.
- ✦ The principle of honest communication internally within the Police Service, as well as with our community.
- ✦ The principle of sensitivity and compassion for victims of crime.
- ✦ The principle of continuous improvement and education of members of the Police Service.



“Partners for a Safer & Healthier Community”

Goal

Improved community safety and crime reduction of targeted crimes through prevention and awareness

Method

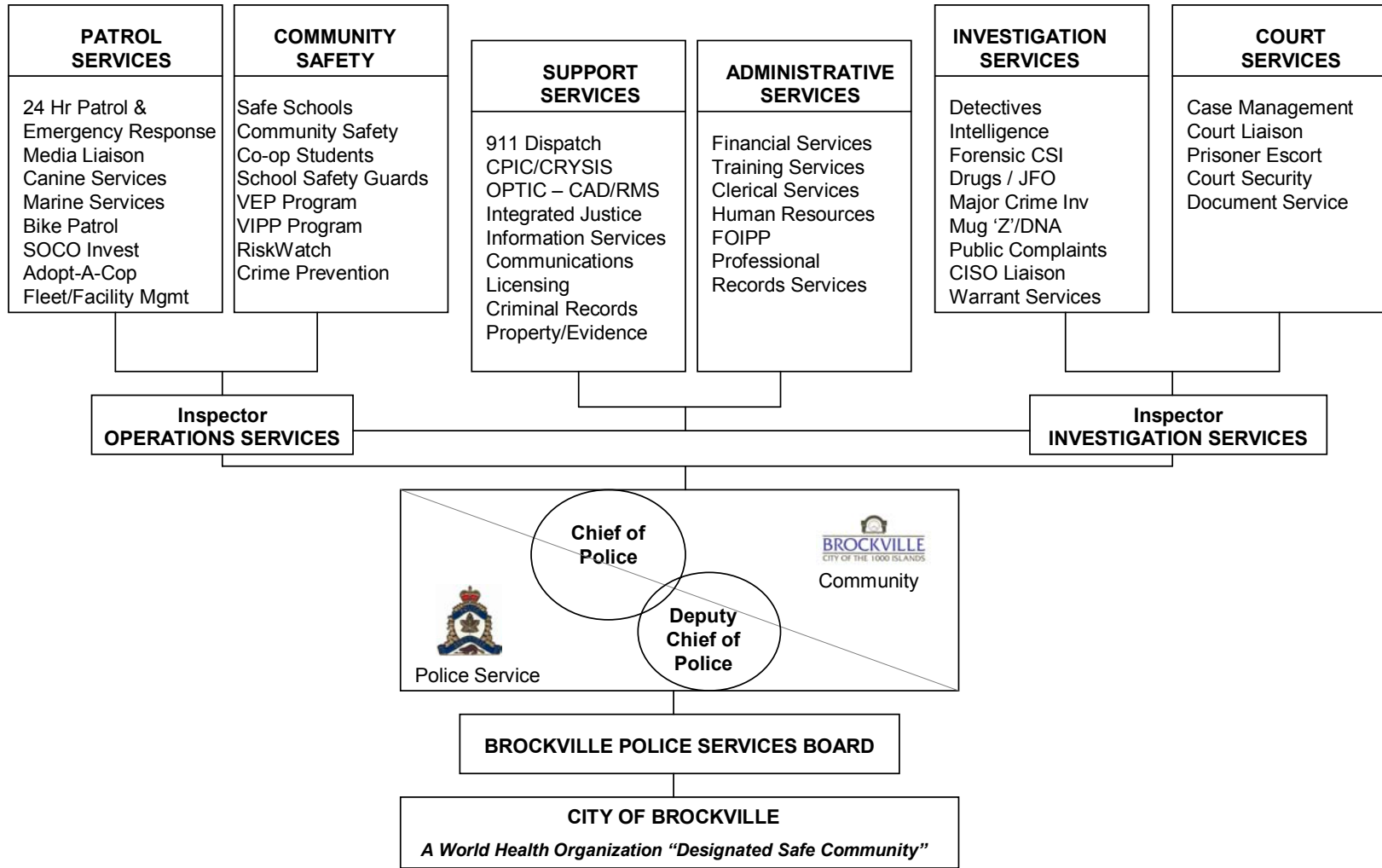
- ✦ Diagnosing and managing problems which produce serious crimes
- ✦ Foster relationships with our community to enhance community safety, crime prevention and crime solving for targeted crimes
- ✦ Building self-defence capabilities within the community itself

2004 Goals

- ✦ Selective Traffic Management
- ✦ Reduced Fear of Crime
- ✦ Youth and Crime
- ✦ Safe Schools, Businesses and Communities
- ✦ Sexual/Domestic/Child Abuse
- ✦ Support to Victims of Crime
- ✦ Compliance with Provincial Adequacy Standards



2004 Brockville Police Services Board	
Chair	Lorne Mallory
Vice Chair	Councillor Mike Kalivas
Members:	Mayor Ben TeKamp
	Ray McClure
	Joan Sommerville
Secretary	Jim Baker



Resource Allocation and Staff Deployment – 2004

UNIFORMED MEMBERS

1 – Chief of Police

- Executive Command
- Leadership
- Community Liaison
- Community Policing Mandate

1 – Deputy Chief

- Executive Command
- Management
 - Administration
 - Operations Support

2 – Inspectors

- Patrol Services
- Investigation Services

8 – Sergeants

- (4) Patrol Sergeants
- (1) Criminal Investigations
- (1) Downtown Beat Patrol
- (1) Community Safety
- (1) Court Services

30 – Constables

- (22) Emergency Response-Patrol
- (2) Emergency Response – Patrol/K-9
- (3) Criminal Investigation/Intelligence
- (2) Court Services

Authorized Staffing:

Police Officers	42	=	66%
Civilian Members	22	=	34%
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Total Staff	64	=	100%
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CIVILIAN MEMBERS

5 – Special Constables

1 – Financial Analyst

2 – Secretaries

- Administration
- Operations

4 – Clerks

- Court Services
- Investigation Services
- Patrol/Support Services
- Criminal Records

1 – Support Services Co-Ordinator

- Supervise 911 Communications Centre
- Evidence / Property / Firearms Management
- Firearms / Taxi / Licensing Co-ordinator

8 – Dispatchers

- 911 Emergency
- Integrated Justice Automation
- CPIC / OMPPAC
- Niche RMS (Records Management)
- Intergraph CAD (Computer Aided Dispatch)
- General Inquiry

1 – Building Custodian

Command and Senior Members of Brockville Police Service



Chief's Senior Management Team

(From Left to Right)

Inspector Lee MacArthur – Investigation Services
 Deputy Chief John Manoll – Deputy Chief of Police
 Chief Barry V. King – Chief of Police
 Inspector Adrian Geraghty – Operation Services

Members of Brockville Police Service

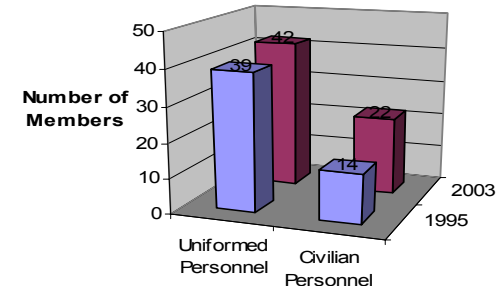
Operations		Investigations	Support Services	
Sgt. T. Bertrend	Cst. S. Landry	Sgt. S. Fraser	9-1-1 Support	Administrative Support
Sgt. P. Bowerman	Cst. P. Lynch	Inv. T. Fournier	H. Eekhout	D. Greer
Sgt. E. Buell	Cst. P. Mastin	Inv. P. Ladouceur	B. Curley	H. Edgley
Sgt. T. Stone	Cst. P. Murphy	Inv. M. Noonan	P. Davison	B. Cubitt
Cst. D. Boyd	Cst. T. Nappo	Inv. P. Smith	L. Fleury	J. Davis
Cst. L. Burns	Cst. A. Ranger		B. Green	J. Fleet
Cst. G. Dickie	Cst. D. Reilly	Court Services	L. Hunter-Smith	S. Matthews
Cst. G. Dunklin	Cst. T. Vandroffelaar	Sgt. D. Bunt	C. Patenaude	
Cst. R. Ferguson	Cst. H. Watt	Cst. E. Clarey	D. Service	
Cst. K. Fleury	Cst. J. Wiwchar	Spec Cst. G. Coe	D. Shaw	
Cst. D. Francois	K-9 Unit	Spec Cst. A. Greenlaw		
Cst. S. Gill	Cst. S. Borgford	Spec Cst. D. Jeggo	Financial Services	Custodial Services
Cst. A. Harvie	Cst. M. Grant	Spec Cst. M. Riopelle	T. Caskenette	D. Riopelle
Cst. R. Hayes	Community Policing	Spec Cst. N. Wood		
Cst. M. Heffernan	Sgt. D. Locke	2004 Retirement		
Cst. N. Henri	Sgt. R. Vanderwoude	Cst. H. Purvis		

Personnel Statistics

	1995	2004	% Change
Authorized Strength of Police Service	54	64	18.5%
Uniformed Officers	39	42 *	7.7%
Civilian Personnel	14	22 **	57%

* 1 for Forensic CSI, 2 on CPP grant for Beat/Bicycle patrol downtown
 ** 5 staffing for court security services for new consolidated court building,
 3 for 911 and clerical support services

Authorized Personnel Comparison



Human Resources – 2004 Loss Time Statistics

Year	Training	Stats & 'Red' Time	Vacation	Illness	WSIB	Compassionate	Other	Total
2003	4,433.5	6,174	8,522	4,713.25	202.5	134	2,305	26,484.25
2004	5,323	9,225	10,522.75	6,150.5	12	296	1,306.25	32,835.5
Variance Hours	889.5	3,051	2,000.75	1,437.25	-190.5	162	-998.75	6,351.25
% Change	20.1%	49.4%	23.5%	30.5%	-94.1%	120.9%	-43.3%	24% *

* Increased time off targeted to reduce paid time off

Human Resources – 2004 Overtime Analysis

Division	Service Duties			Court Duties		
	Total Overtime Hours Worked	Overtime Hours Paid Out	Banked Overtime Hours	Total Overtime Hours Worked	Overtime Hours Paid Out	Banked Overtime Hours
Administration	127	42	86	0	0	0
Support Serv	980	272	708	0	0	0
Patrol Serv	4,989	2,985	2,005	1,435	806	629
Investigations	1,228	925	304	10	5	5
Court Serv	0	0	0	762	261	501
Community Serv	252	151	101	0	0	0
Total	7,576	4,373	3,203	2,207	1,072	1,135

Human Resources – 2004 Overtime Budget Analysis

Overtime Budget Analysis	Budget	Actual	% Planned	% Expended
Service Duties	\$160,000	\$291,345	100%	182.1%
Court Duties	60,000	53,545	100%	89.2%
Court Service	5,000	18,696	100%	373.9%
Recovery of Expense	0	-18,067	-	-
Overtime - Total	\$225,000	\$345,519	100%	153.6% **

** Financed from recovery for "paid duties", increased revenues and provincial RIDE and Crime Prevention grants.



Court Services

	Total	Brockville	Brockville %
Prisoners at Court (Sept – Dec 2004)	830	279	33.61%
Prisoner Lunches (Sept – Dec 2004)	196	88	44.9%
Criminal Code Charges (2004)	3,865	1,436	37.15%
PON's (2004)	11,643	2,197	18.87%
Population (2004)	89,948	19,337	21.5%
Household (2004)	46,341	10,272	22.17%

Prisoner Escorts	<u>2003</u> 1,299	<u>2004</u> 1,797
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Court Services Staff	Police	<u>2003</u> 3	<u>2004</u> 3
	Special Constable	0	5

The Court Services Unit was established in 2004 (September) as a result of the opening of the new Brockville consolidated court facility. Due to the size, scope and complexity of the layout, design and inclusion of a detention facility within the court building, Brockville Police are now responsible and accountable for all persons in custody within the Court building as well as Justice staff and all persons within the secure facility during hours of court operations. This building has 5 court rooms and 10 day rooms on 3 floors, a detention prisoner capacity of 22 and a facility control centre to staff at all times that courts are in session. These functional responsibilities required increased staffing from three to eight to meet Provincial Adequacy Standards.

Brockville Police Service Budget

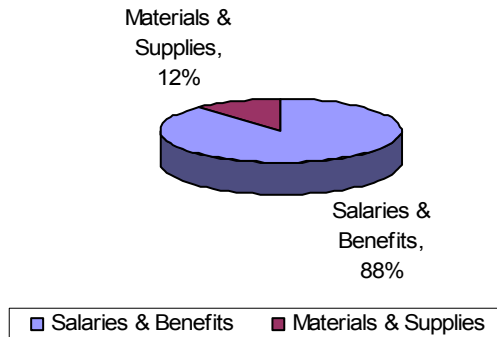
Budget 1995 vs 2004

	Revenue	Expenditures	Net Budget
1995	483,571 *	3,786,185	3,302,614
2004	466,500	5,602,548	5,136,048

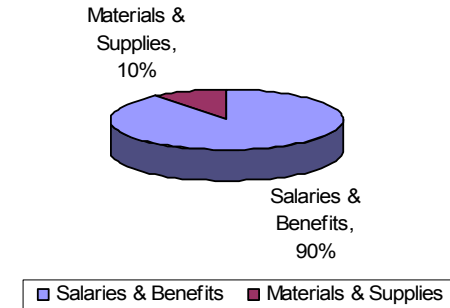
Summary of Grants 2003 vs 2004

	Grants Received \$	Joint Grants (Partnerships)	Grants Applied For
2003	\$126,444	-	\$7,845
2004	\$27,967	\$109,900	\$220,391

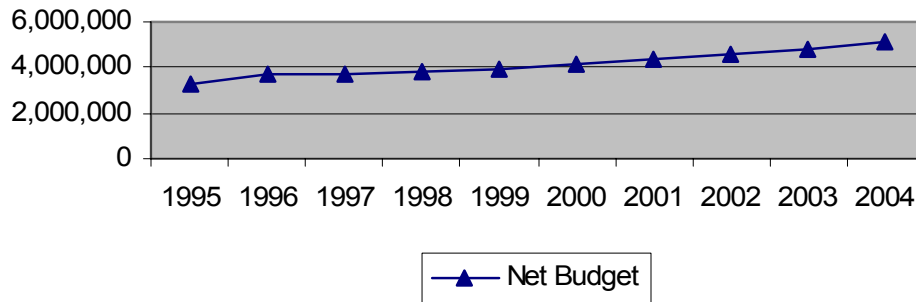
1995 Budget Expenditures Analysis



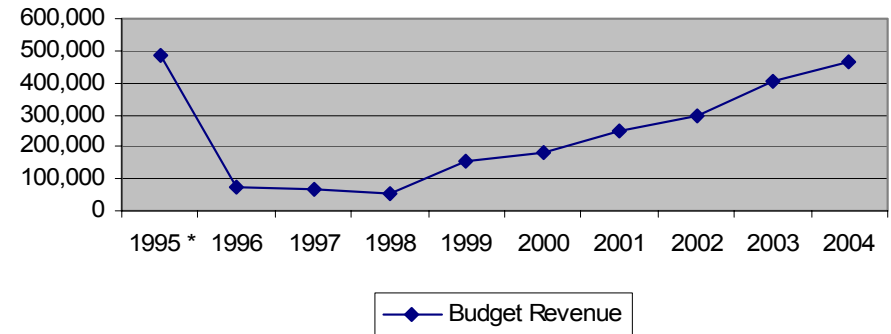
2004 Budget Expenditures Analysis



Budget Comparison 1995 - 2004



Budget - Revenue Comparison 1995 - 2004



* Includes a per household grant, which was eliminated in 1996

Police Fleet Efficiencies

42% Fleet are 2nd Life (Used) or Long Life or donated by the Community



9 years



10 years



7 years

K9 Trax
Donated



EFFICIENT, LOW COST



SPONSORED



DONATED



206,500 KM



284,130 KM



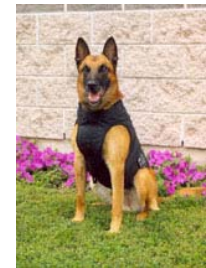
175,000 km

51 - Community Policing Services

- ✚ 911 Emergency Response 24/7
- ✚ Adopt-A-Cops
- ✚ Downtown Beat Patrol
- ✚ Bike Patrols
- ✚ C.O.P.S. (Community Operated Police Storefront)
- ✚ Community Policing Philosophy
- ✚ Criminal Record Checks
- ✚ Drug Awareness Sessions for Students
- ✚ High Risk Sex Offender Management
- ✚ Alternative Measures for Youth Justice
- ✚ New Youth Officer assigned in CIB
- ✚ Scruff McGruff
- ✚ Seniors Safety Program
- ✚ Smiles for Life
- ✚ Winter Driving Tips
- ✚ Forensic Identification
- ✚ SOCO Officers
- ✚ K-9 Patrol & Drug Education
- ✚ Marine Safety Patrol & Rescue
- ✚ "Mugs-Z" Video Mug Shots
- ✚ R.I.D.E. Program
- ✚ School Crossing Guards
- ✚ Special Constables for Prisoner Transport
- ✚ Court Security Services
- ✚ Child ID Program
- ✚ VIPP Program (Volunteers In Policing Program)
- ✚ Youth Centre Liaison
- ✚ Amber Alert
- ✚ Bicycle Registration
- ✚ Special Olympics Torch Run
- ✚ Substance Abuse Prevention
- ✚ CCENDU-HEP Project
- ✚ Chief for A Day
- ✚ Community Safety Zones
- ✚ Co-op Internship
- ✚ Crime Stoppers
- ✚ Halloween Patrol
- ✚ Highway Help Program
- ✚ M.A.D.D. – Red Ribbon Campaign
- ✚ Operation Identification
- ✚ Operation Impact
- ✚ Operation Lifesaver
- ✚ Operation Lookout
- ✚ O.S.A.I.D.
- ✚ Police Cards
- ✚ Police Week Displays
- ✚ Police Headquarter Tours
- ✚ RiskWatch
- ✚ Safe Community Coalition
- ✚ V.E.P. (Very Effective People)
- ✚ Warrant Services Unit

A closer look at selected Services...

K-9 Unit - Constable Mike Grant and his Police Service Dog "SEP" work in close partnership on patrol, searching for illicit drugs, evidence of break & enters and vandalism as well as missing/wanted persons. "Sep" was named through a contest involving area schoolchildren. His name was submitted in honour and memory of emergency services workers who lost their lives in New York City on September 11th, 2001. "Sep" is a Belgian Malinois who was trained in North Carolina and is certified in drug searches, tracking, suspect apprehension and protecting his handler, Constable Grant. As "Partners for a Safer and Healthier Community", the K-9 Unit attends local schools to assist Sergeant Doug Locke and meet our students.



K-9 Sep



Cst. Borgford & K-9 Trax

K-9 Trax joined the Brockville Police Service in November, 2004, having been a private family pet of Cst. Shawn Borgford who trained him on his own. It was observed that Trax had exceptional skills and he was assessed by the K9 trainers who subsequently trained Cst. Borgford and K9 Trax, certifying them for duty as of December, 2004. Cst. Borgford donated Trax to the Brockville Police Service and once again, the Kinsmen Club of Brockville sponsored his training and start-up.

Both K9 officers are assigned to regular front line patrol shifts and are accompanied by their K9 partners, increasing our effectiveness on patrol and our ability to provide ready, responsive K9 services.

A closer look at selected Services...

Bike Patrol - The Brockville Police Service implemented a Bike Patrol in 1996, with the first Police Bicycle being donated by the Chamber of Commerce. The Bike Patrol has expanded since then, four officers in two teams share the summer duties and team members are equipped to ride in any weather, day or night, their equipment being designed to be functional, practical, safe and visible. For six months, they ride bikes in the early part of their shift and then walk the downtown beat during busy late evening hours.

Brockville City parks, pathways and the waterfront have become much more accessible, allowing Bike Patrol Officers to approach unnoticed much more easily than if they were in a police cruiser. Bike Patrol officers also find that the public finds them more approachable as opposed to being in a cruiser. Officers deal with liquor, drug offences, alarms, disturbances and many other calls, however, they are also able to handle any other calls that may be assigned to them throughout the course of their shift.



The main area of bike patrol is the South Downtown Area, but often officers are dispatched to calls throughout the City, sometimes arriving more quickly than cruisers, as they are able to avoid traffic congestion, taking shortcuts only a bike could travel. Bike Patrol officers also attend many special events within the community, such as Riverfest, the Old Fashioned Picnic, Police & Community Safety Week, and many other races, walks and events going on throughout Brockville.

V.I.P.P. - (Volunteers in Policing Program) is a unique partnership between the Brockville Police Service and second year Police Foundation students from St. Lawrence College. These students are highly motivated and display a high level of personal qualities with a desire to help others. Starting in 1996, each Fall, a team of second year Police Foundation students are selected based on their college academic record and their performance in an actual police employment interview conducted by the Chief of Police and other members of the Recruitment/Promotional Interview Team. All second year and select first year students are encouraged to apply for the positions, which gives valuable experience in providing a meaningful internship for a future police career. The opportunity to go through the actual police interview and hiring process where they are required to answer questions and participate in a discussion at the interview phase, gives the students invaluable. Students participate in Crime Prevention Programming, safety displays, police training and represent the Police Service for 8 months of the year.



Adopt-A-Cop - The Brockville Police Service is committed to forming interactive partnerships with the community. The purpose of the Adopt-A-Cop program is to enhance the Brockville community, and in particular, secondary school students and staff with a greater understanding of the role of police officers. This program also initiates proactive dialogue and active listening to strengthen relationships between students, teachers and the police. Adopt-A-Cop involves police officers working in partnership with principals, teachers and students towards effective problem solving in matters of mutual concern, and will provide positive role models for students. Officers have volunteered as Adopt-A-Cops for the Youth Centre, YMCA, and each of our secondary schools.

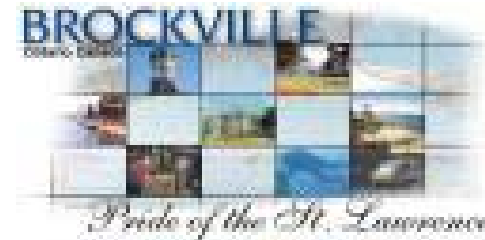
City of Brockville Statistics

	1995	2004	Variance
Population	21,207	22,194	4.7%
Number of Households	9,730	10,184	4.67%
Kilometres of Streets	108	112	3.7%

Brockville & Area – Unique Factors

Location Profile

Urban Centre	22,194
Catchment Area	50,000
Within 30 Minute Drive	99,960
Within 1 ½ Hour Drive	1,424,673
Within 2 ½ Hour Drive	6.5 Million
Within 1 Day Drive	125 Million



Traffic

- Highway #401 (Daily) 29,000 Vehicles (10,585,000 Annually)
- County Rd #29 (Daily) 16,000 (5,840,000 Annually)

Water

- Designated International Seaway
- Seaway Clearance for Anchorage
- St. Lawrence River, multiple islands

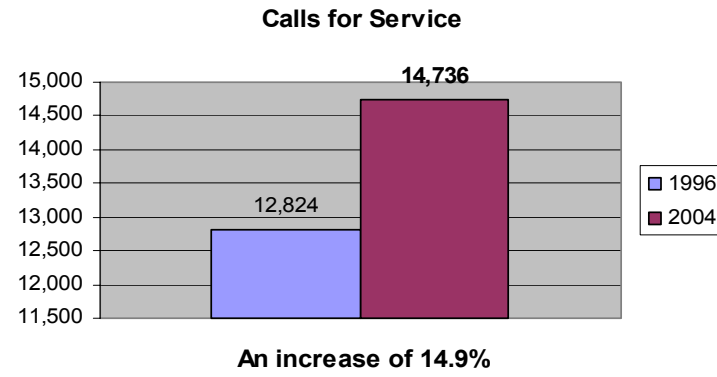
Rail

- VIA, CN, CP Main Lines
- 16th Largest Rail Volume (Canada)
- 18 Daily Departures (Passenger Trains)
- 24 Hour Freight (Including Hazardous Commodities)

Boarders

- 2 – USA / Canada International Borders
- 1000 Islands Bridge – 980,000 – 1.2M / year
- Prescott Bridge – 523,423 / year

Calls for Service



CIB Statistics

	2003	2004	% Change
DNA	8	32	300%
Identifications by Forensic CSI	5	12	140%
Sex Offender Registry	16	12	-25%
Viclas	26	23	-11.5%
Public Complaints	9	10	11%
Video Disclosure	406	418	3%
Criminal Offences	3,124	2,452	-21.5%

Traffic Statistics

	2003	2004	% Change
Highway Traffic Act Charges	1,858	1,937	4.25%
Reportable Motor Vehicle Collisions	572	532	-7%

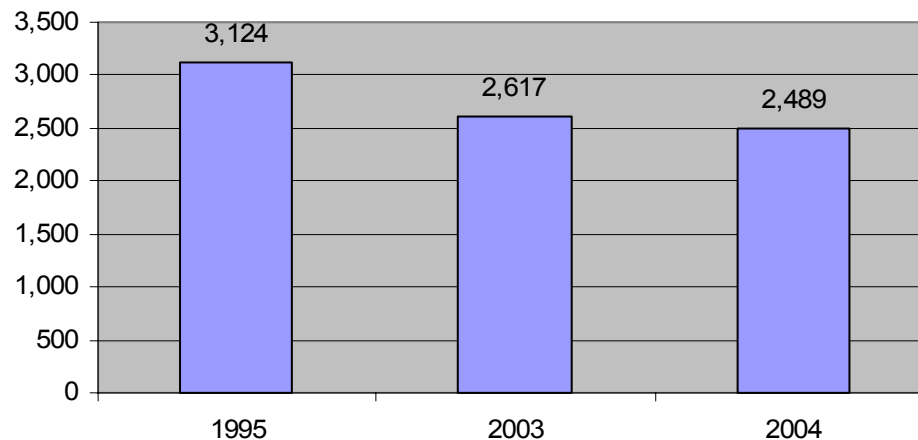
Criminal Offences Statistics

Criminal Offences *	1978	1988	1995	1998	2004	% Change from 1995 - 2004
Assaults	15	91	271	362	260	-4.1%
Sexual Assaults	4	4	27	31	26	-3.7%
Robbery	0	1	9	10	4	-55.6%
Break and Enter	27	76	202	279	114	-43.6%
Theft	185	198	1,109	986	920	-17.0%
Frauds	33	101	153	105	87	-43.1%
Bail Violations	0	42	169	177	191	13.0%
Arson	0	1	5	7	5	0%
Counterfeit Currency	0	0	9	79	104	1055.6%
Disturb the Peace	21	63	353	361	144	-59.2%
Indecent Acts	0	1	14	11	16	14.3%
Mischief to Property	13	74	525	528	381	-27.4
Drugs	34	18	54	91	150	177.8%
Impaired Driving	138	92	224	163	50	-77.7%
Totals *	470	762	3,124	3,190	2,452	-21.5%
Population	20,010	20,607	21,207	21,700	22,194	4.7%
Police Officers	37	38	39	40	42	7.7%

* Selected categories

What's Changed?

Criminal Offences



From 1995 - 2004, Criminal Offences have **REDUCED -21.5%**



Young Offenders

Young Offenders 2003 to 2004 **REDUCED -2%**

Young Offenders Charged	1988*	1995**	2003** & ***	2004***	% Change 1995 - 2004
Male	52	144	140	141	-2.1%
Female	15	33	39	35	6.1%
Total Charged	67	177	179	176	-0.6%

None of these statistics are comparable due to significant legislative changes

* Juvenile Delinquent Act

** Young Offenders Act

*** Youth Criminal Justice Act

Criminal Offences Cleared

Brockville – January – December 31, 2004				2003 Clearance Rate		
Category*	Actual Number	Offences Cleared	Clearance Rate %	Canada	Ontario	Brockville
Crimes of Violence						
Homicide/Attempt	0	0	N/A	74.3%	75.3%	N/A
Robbery	4	1	25%	35.3%	35.5%	58.33%
Sexual Assaults	28	26	92.86%	61.1%	69.1%	86.96%
Assaults	262	239	91.22%	74.6%	81.2%	91.3%
Arson	5	2	40%	16.4%	20.6%	33.33%
Crimes of Property						
Break and Enter	114	22	19.3%	15.1%	17.9%	26.81%
Mischief	381	91	23.88%	16.5%	15.2%	17.01%
Frauds	87	55	62.2%	43.9%	45.5%	56.76%
Thefts	920	216	23.48%	16.6%	18.3%	21.9%
Other Crimes						
Drug Offences	150	141	94%	75.9%	84.3%	86.99%
Bail	191	189	98.95%	99.4%	97.7%	99.07%
Disturbing the Peace	144	140	97.22%	45.9%	67.9%	77.42%
Impaired Driving	50	50	100%	92.5%	98.7%	100%
Counterfeit Money	104	0	0%	2%	3.9%	1.78%

* Category by selected offence

Crime Summary

All Crime Categories	1995	2004	% Change 1995 - 2004	2003	2004	% Change 2003 - 2004
Crimes of Violence	330	441	33.6%	451	441	-2.2%
Crimes of Property	1,519	1,541	1.45%	1,590	1,541	-3.1%
Other Criminal Code	1,466	579	-60%	677	579	-14.5%
Total Criminal Code	3,315	2,561	-22.75%	2,718	2,561	-5.8%

Performance Measures – Crime Clearance Rate

Category	Canada - 2003	Ontario - 2003	Brockville - 2004
Crimes of Violence	69.8%	75.6%	90.7%
Property Crimes	20%	22.8%	27.1%
Other Criminal Code	38.3%	43.2%	77.7%
Drugs	75.9%	84.3%	93.4%
All Incidents	32.7%	36.5%	53.2%
Total Criminal Code (Including Traffic)	36.3%	40%	52.1%

Business Planning Results

Goals and Objectives	Status	
<p>Support for Youth and the Elderly Demographic analysis indicates potential increases in both youth and elderly populations. It is essential that we focus attention and resources to investigate youthful offenders and implement initiatives to prevent their involvement in crime. Also we must minimize the potential for our elderly to become victims of crime. There needs to be more 'investment' by our community for youth.</p> <ul style="list-style-type: none"> ✚ Provide education and awareness to vulnerable population groups ✚ Reduce youth involvement in crime by 10% through crime prevention and enforcement initiatives in partnership with parents and educators ✚ Maintain performance measurements above the Provincial average for crimes of violence and property crimes ✚ Establish the position of Youth Officer within Investigative Services ✚ Skateboard park committee established by City Council 	U U U U U	<p>Safety & Crime Prevention Program for 2000 Seniors.</p> <p>Youth Crime decreased -2%</p> <p>Youth Officer assigned internally</p> <p>Ongoing planning</p>
<p>Enhanced Visibility and Traffic Enforcement One of the most ongoing and consistent concerns was the state of aggressive driving both on our city streets and on area highways. Speeding, improper lane changes, following too close, failing to stop at stop signs and traffic lights all contribute to motor vehicle collisions.</p> <p>The reduction of collisions is in direct proportion to traffic enforcement and the strategy of a high degree of police visibility as a deterrent. A proactive awareness campaign is an important component of selective traffic management.</p> <p>While front line patrol officers are required to balance their <i>available</i> time between monitoring traffic and community policing, calls for service are a priority together with constant demands to transport persons to and from court, fill in for court security and other service calls requiring assistance.</p> <ul style="list-style-type: none"> ✚ Increase public awareness and education programs relating to safe driving and the reduction of aggressive driving ✚ Increase traffic enforcement of offences by 10% of those violations assessed as the cause of motor vehicle collisions. ✚ Implement a traffic priority system charting areas within each patrol zone needing enhanced enforcement ✚ Increase our police staff by 1 officer assigned to High Visibility Traffic Management using a motorcycle 	U U U U	<p>Stealth traffic car has enhanced enforcement effectiveness</p> <p>Motor Vehicle Collisions – 4.2%</p> <p>“All Hands on Deck” traffic blitz initiated</p> <p>Traffic Enforcement +7% over previous year</p> <p>2nd Life Stealth car (K9) used in lieu of motorcycle</p> <p>K-9 officer assigned to focus on traffic enforcement</p>

Goals and Objectives	Status	
<p>Front Line Patrol The Brockville Police Service maintains 24 hour emergency response patrol staff to ensure our capability of responding to a variety of emergency 911 calls for service. Many calls require a second officer as back-up for officer safety, to effect an arrest or to be a witness because of the complex nature of some incidents and subsequent requirements for court. Concern has been raised with the need for enhanced visibility and to conduct proactive patrols more frequently, including the reassuring presence of a police officer in certain areas.</p> <p>The ability to deploy officers is in direct relation to those available for work. Each Front Line platoon has six police officers assigned. One is the supervisor who has duties in the Police HQ but also attends calls. Factoring in “lost” time due to vacation, training, time off, illness, 2 lunch breaks per 12 hour shift, WSIB and other issues primarily allows only 3 officers on front line patrol. One impaired driver can tie up two of the officers for 1 – 2.5 hours, although our new Intoxilizer reduces that time commitment. Many other duties such as: escorting prisoners, and escorting persons in custody who await Form 1 mental health examinations, video statements of victims, accused and witnesses can often deplete the availability of patrol staff.</p> <p>✚ Add 1 patrol officer per platoon for a total of 4 additional police officers to provide seven officers per platoon and a minimum of 4 patrol officers on duty for calls</p>	<p>U</p> <p>U</p> <p>X</p>	<p>To increase visibility of police presence without hiring the previously identified 4 patrol officers two K-9 officers were assigned directly to uniformed patrol platoons</p> <p>Deferred due to budget restraint</p>
<p>Court Security Brockville Police are responsible by Provincial legislation for security of court facilities while they are in operation and for the security of Judges, prisoners and all persons with the courts. The new County Court complex located on Court House Avenue houses 5 courtrooms, victim-witness facilities, bail hearings and a large prisoner detention centre within a 3 story complex. The court security responsibilities will increase significantly due to the sheer size of the facility, our responsibility to operate the basement detention centre and the requirement to escort and guard all prisoners within the building while courts are operating. Additionally, we are responsible to provide adequate mobile security for those attending the facility, in the halls and court rooms. We are recommending civilian special constables to handle these duties as well as prisoner transportation between the new Provincial Remand Jail on the site of the Brockville Psychiatric facility on County Road #2 east of the City. Over the past 5 years all Police Services in Ontario have attempted to have the Provincial Corrections take this burden of Court Security and Prisoner Escort away from the police, but to no avail. This issue is compounded for Brockville Police because we are the police service with jurisdiction where the court facility is located, therefore we are responsible for the security of ALL prisoners brought into court, regardless of which police service has charged them.</p> <p>✚ Increase 6 civilian staff as court security and prisoner transport special constables</p>	<p>U</p> <p>U</p>	<p>Court security in new court facility started September 2004</p> <p>Cost sharing with United Counties being addressed by City Council</p> <p>5 Special Constables hired, (deferred 1 Spec Cst) assess workload</p>

Goals and Objectives	Status	
<p>Technology Management Technology including Integrated Justice, 911, OPTIC (Ontario Police Information Co-operative), computer Aided Dispatch, Mugs "Z" video mug shot system, S.O.P. (Sex Offence Registry), Digital transcribers, dictation system, communications recording system, G.P.S., encrypted radio communications system, voice recognition, voice mail, cell phones, palm pilots, papers, and future in-car notebook terminals, automated fingerprint identification systems and others requires a technician fully conversant <i>with our system(s) and their integration</i>, not just the equipment.</p> <ul style="list-style-type: none"> ✚ Dedicated Information Technology Technician provided by MIS @ 80% due to the complexity of unique and integrated specialized systems and demand for service and emergency repair at Police HQ 	U	<p>80% Police – 20% City Shared cost MIS for Technical support dedication to Brockville Police Services systems</p>
<p>Administrative/Resource Planning Provincial Adequacy Standards, new legislation, court decisions, OCCOPS & Arbitration awards and other factors greatly impact on policy decisions and the ability to manage change within the policing environment.</p> <p>Human Resource Management, an effective career development training program and a progressive succession plan are all essential demands of appropriately leading an organization.</p> <p>Training to meet and maintain Adequacy Standards imposes an ongoing requirement in the area of emergency response, communications, investigative services and supervision. Police Colleges, local in-house training and shared courses with other police services are all an option but course content must meet standards and many have re-requisites.</p> <p>Mandatory training will impact on the available time of officers for patrol and other duties. The development of K.S.A. (Knowledge Skills and Abilities) is a challenge that must be met, to ensure quality policing services are available to our community.</p> <ul style="list-style-type: none"> ✚ Implement a K.S.A. career development training plan and review it annually ✚ On-going development of effective policies to meet Provincial Standards ✚ Continual fiscal responsibility to manage allocated funding within budget 	UUU	<p>Brockville Police Services training to meet Provincial Adequacy Standards is ongoing and well in hand. This was achieved due to additional revenue from criminal record checks. Courses at Police College in the past 4 years have moved from no cost to full cost recovery. Many are in the \$1500-3000 range each.</p> <p>1995 – 2004 accumulated surplus of \$189,700</p>

Challenges Impacting Policing

- ✦ Stable Funding for National Security and Terrorism Readiness
- ✦ Drugs in Our Communities
- ✦ Organized Crime
- ✦ Human Resources Issues
- ✦ Ethics in Policing and the Community
- ✦ Marihuana Grow Ops & Safety Issues
- ✦ Court Decisions affecting procedures
- ✦ Drug Impaired Driving
- ✦ Traffic Management
- ✦ Provincial Policing Standards
- ✦ Law Enforcement Grants
- ✦ Training to meet Standards
- ✦ Domestic Violence
- ✦ Mental Health Issues
- ✦ Police Complaints System
- ✦ Photo Radar / Red Light Cameras
- ✦ Mandatory Retirement / Recruitment
- ✦ Dramatic Fee Increases at Ontario and Canadian Police Colleges
- ✦ Taser Usage
- ✦ Pre-election promise of 1,000 new fully funded police officers
- ✦ Suspension of police officers without pay
- ✦ Police Associations and political endorsements of candidates in election campaigns
- ✦ Legislative controls to respond in cases when associations refuse to lay charges and/or enforce some laws during labour negotiations
- ✦ Lawful Access to telephone ID
- ✦ C-35 DNA Identification Act and Financial impacts related to implementation
- ✦ Interprovincial Jurisdiction
- ✦ Youth Criminal Justice
- ✦ J.P. Centre for Telewarrants
- ✦ Prescription Drug Monitoring/Programs
- ✦ Funding Adequate & Effective Police Services

Joint Forces Operation – Project Islander

Project “Islander” is a joint-forces drug enforcement team comprised of investigators from Brockville Police Service, the Ontario Provincial Police drug enforcement section, Leeds County detachment of the Ontario Provincial Police and Gananoque Police Service.

2004	
Street Value of Drugs Seized	\$2,106,279.00
Cash Seized	\$57,889.21
Property Seized / Recovered	\$102,080.00
Search Warrants Executed	50
Persons Charged	81
Charges Laid	310

Summary

	% Change from 2003 to 2004
Crimes of Violence	-2.2%
Property Crime	-3.1%
Vandalism / Mischief	-14%
Break and Enter	-17%
Robbery	-67%
Motor Vehicle Collisions	-7%
Traffic Enforcement	4.25%

Crimes per Officer	1978	1995	2004
	13	80	62

2004 Clearance Rate 52.1%



Dedicated to our Community ...

The Brockville Police Service is dedicated to provide the finest policing available & is;

- ✚ staffed with dedicated personnel
- ✚ trained and equipped and offers the latest in technology
- ✚ a progressive policing service specializing in community policing
- ✚ governed by 5 citizen members representative of business, seniors, political and the broader Brockville community

Thank you,

- ✚ To Brockville, for being civic minded citizens committed to a safer and healthier community
- ✚ For your commitment and support to the men and women of the Brockville Police Service
- ✚ For contributing to Brockville's quality of life

“Partners for a Safer & Healthier Community”