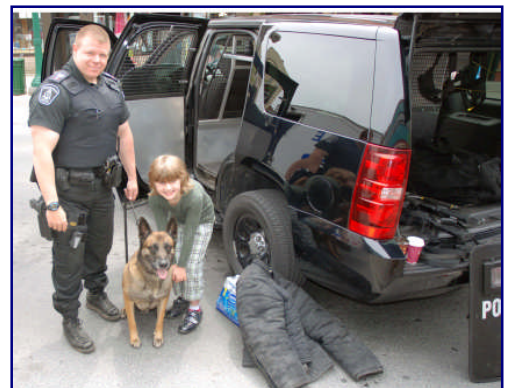


Brockville Police Service 2008 Annual Report



"Teamwork Is Our Strength"





Messages from

**The Chief of Police
Adrian Geraghty**



It is my pleasure to present to you the Brockville Police Service Annual Report for the year 2008. I would like to extend my sincere

appreciation to the Chair and members of the Board for their ongoing support of the Service.

In 2007, the foundation of our service delivery review commenced with the intent of examining staffing levels and to establish adequate levels of service for the community in the most cost effective manner.

I thank the members of our service and the members of the public for their continued support. Community policing is the police and the public working together to make a safe place in which to live, work and play.

Adrian Geraghty
Police Chief

**The Chair of the Police Services Board
King Yee, Jr.**



The Brockville Police Service is a progressive, community oriented Police Service, which owes a great deal of success to the dedication of our officers and

civilian employees, the cooperation of the citizens of our City, the support of City Council and staff as well as the guidance of the Brockville Police Services Board.

Members of the Brockville Police Service are very committed to working with the youth of the community, as well as creating and maintaining co-operative partnerships with community groups, to help keep Brockville a healthy and safe community. 2007 marked the 175th anniversary of the Brockville Police Service and it is our goal to continue delivering a high level of service to the community into the future.

King Yee Jr.
Chair, Brockville Police Services Board

Vision

The Brockville Police Services' vision of the future is one of change to being more proactive in the delivery of community policing: strengthening the role of enforcement of federal, provincial and municipal laws, and the provision of quality management of the Police Service.

Mission Statement

The Brockville Police Service, while responding to the needs of our multi-racial and multi-cultural society, will maintain a standard of excellence in professional conduct and community service.



Attention to Youth

Youth continue to play an important part in the future of the Brockville Police Service.

From an early age our V.E.P. (Very Effective People) program with Sergeant Doug Locke continues to show young people proper and healthy choices to make in life.

Our High School "Adopt-a-Cop" program with interaction of our police officers on a daily basis has been a successful endeavour.

Our V.I.P.P. (Volunteering in Policing Program) helps to create a partnership with our local St. Lawrence College Police Foundation students with hands-on experience with our Police Service.



Communications

Our Police Service continues to be proactive in providing the citizens of Brockville the latest information of crime trends.

Through our state of the art website to "Brockville's Most Wanted" section we strive to make Brockville the safest place to live, learn, work and play.



Community Partnerships

Our strength in our Police Service is our people who make a difference every day in the continued partnerships with community organizations.

There's not an organization in our community that we don't touch somehow with police interaction, board participation or committee involvement.

This interaction makes our community a better place because of the personal touch by the men and women of our Police Service.



Visibility and Presence

Our H.E.A.T. (High Enforcement Action Team) Program in our downtown corridor meet the growing need of enforcement and visibility. It offers a chance for the citizens to interact with the police officers on the street.

Once again our participation in the downtown sidewalk sale gave us the opportunity to display our fleet along with services and programs of our Police Service.





Crime Statistics

	2007	2008	% Change
Assaults	251	229	-8.8%
Sexual Assaults	25	19	-24%
Robbery	4	7	75%
Break and Enter	146	155	6.2%
Theft	551	822	49.2%
Frauds	94	91	-3.2%
Bail Violations	191	285	49.2%
Arson	6	2	-66.7%
Counterfeit Currency	6	11	83.3%
Disturb the Peace	141	131	-7.09%
Indecent Acts	7	14	100%
Mischief to Property	284	326	14.8%
Drugs	122	130	6.6%
Impaired Driving	44	41	-6.8%
Totals*	1,872	2,263	20.89%

* Selected Categories

The Brockville Police Service responds to the needs of our community through a combination of preventative, pro-active and reactive programs.

2008 Joint Forces Operations

Project "Islander" is a joint-forces drug enforcement team comprised of investigators from Brockville Police Service, the Ontario Provincial Police drug enforcement section, Leeds County detachment of the Ontario Provincial Police and Gananoque Police Service.

24 – CDSA Search Warrants

89 – Persons Charged

Drugs Seized: 2,625g Cocaine

428 u OxyCodone

58 u Morphine

14 g methamphetamine

150 u codeine

2,009,418.6 g marihuana

1,801 Marihuana Plants

35 g Hash Oil

195 g Hashish

61 u MDMA/Ecstasy

2 g Psilocybin

33 – Other Investigations

197 – Charges Laid

\$ 262,500

8,560

870

1,120

4,500

2,506,521

1,801,000

700

3,900

1,525

30

\$4,591,226



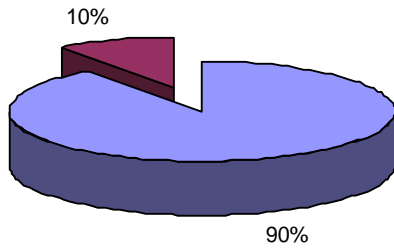
Cash Seized - \$644,795 (CDN) \$3,290 (USD)

Property Seized - \$338,100



2008 Budget

2008 Expenditures



■ Salary & Benefits
■ Supplies, Contracted Services

2008 Staffing Levels

Position	Authorized	Actual
Chief of Police	1	1
Deputy Chief	2	2
Staff Sergeant	1	1
Sergeants	6	6
Constables	29	29
Total Police Staff	39	39
Special Constables	6	6
Civilians	19	19
Total Civilian Staff	25	25
Total	64	64



2008 Summary	Budget	Actual
Revenue	\$ 899,434	\$ 1,339,229
Expenditures	\$ 6,672,699	\$ 7,130,459
Net	\$ 5,773,265	\$ 5,791,230

Calls for Service

	2007	2008	% Change
Calls for Service	13,220	11,902	-9.97%
Population	22,257	22,113	-0.65%
Police Officers	41	39	-4.09%



Public Complaints

Type	2007	2008	% Change
Total Complaints	5	5	0%
Unsubstantiated	2	5	150%
Substantiated	0	0	0%
Withdrawn	3	0	-100%
Pending	0	0	0%

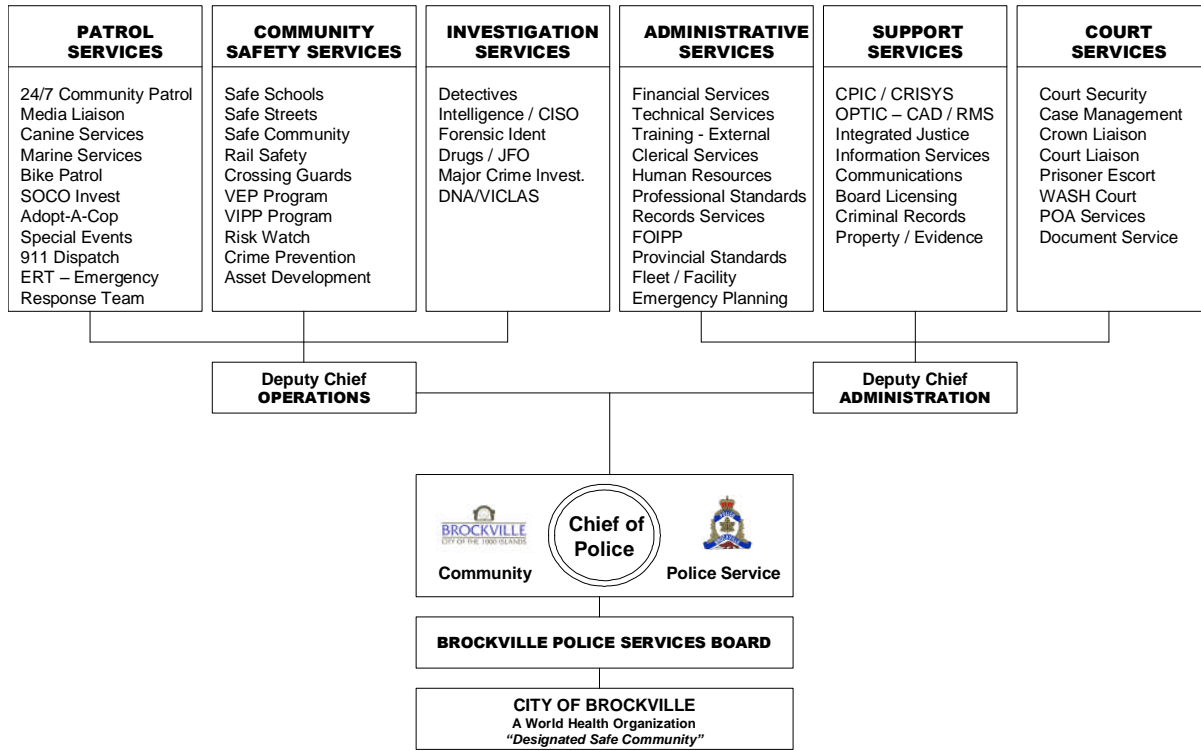
Clearance Rates

Offence Type	2007			2008		
	Actual	Cleared	%	Actual	Cleared	%
Crimes of Violence	447	414	92.6%	379	335	88.4%
Property Crimes	1,108	330	29.8%	1,424	358	25.1%
Other Criminal Code	448	406	90.6%	555	486	87.6%
Drugs	122	111	91.0%	130	120	92.3%



BROCKVILLE *Police*

"Partners for a Safe and Healthy Community"



March, 2007

2008 GOALS – CORPORATE PRIORITIES

- ⇒ Reducing the Fear of Crime
- ⇒ Support to Victims of Crime
- ⇒ Selective Traffic Management
- ⇒ All Offences Against the Elderly
- ⇒ Asset Building for Children & Youth
- ⇒ Effective & Efficient Community Policing
- ⇒ Sexual / Domestic / Child Abuse Prevention
- ⇒ Compliance with Provincial Adequacy Standards
- ⇒ Safe Schools, Safe Neighbourhoods, Safe Communities