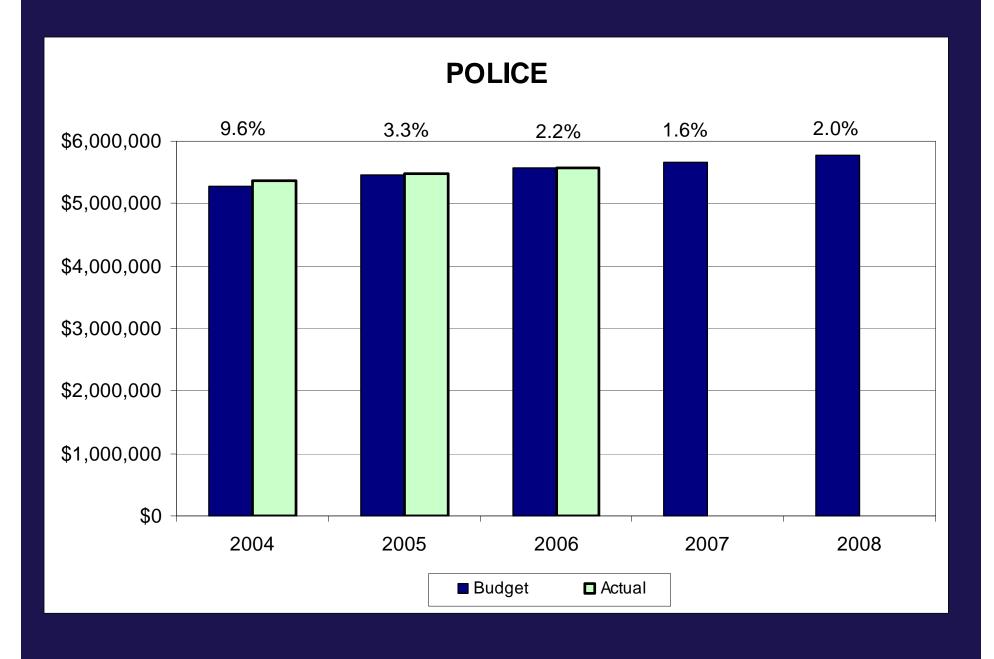




2008 Budget



Police – Budget Driven Items

- Contractual Commitments
- Training
- Adequacy Standards
- Staffing Issues
- Investigations / Court
- Infrastructure

Future Issues

- Technology Mobile Data Terminals
- In Car Video Recorders
- Facility Expansion property, evidence, locker and exercise rooms, and office space
- Staffing

Work Plan



"Partners For A Safe & Healthy Community"



Vision

A community, in partnership to ensure Brockville is the safest & healthiest community in which to live, learn, work and play.

<u>Goal</u>

"Improved community safety and crime reduction through education & enforcement"

2008 GOALS - CORPORATE PRIORITIES

- ➤ Reducing Crime
- ➤ Support to Victims
- ➤ Traffic Management
- ➤ Effective & Efficient Community Policing
- ➤ Compliance with Provincial Adequacy Standards
- ➤ Safe Schools, Safe Neighbourhoods, Safe Communities