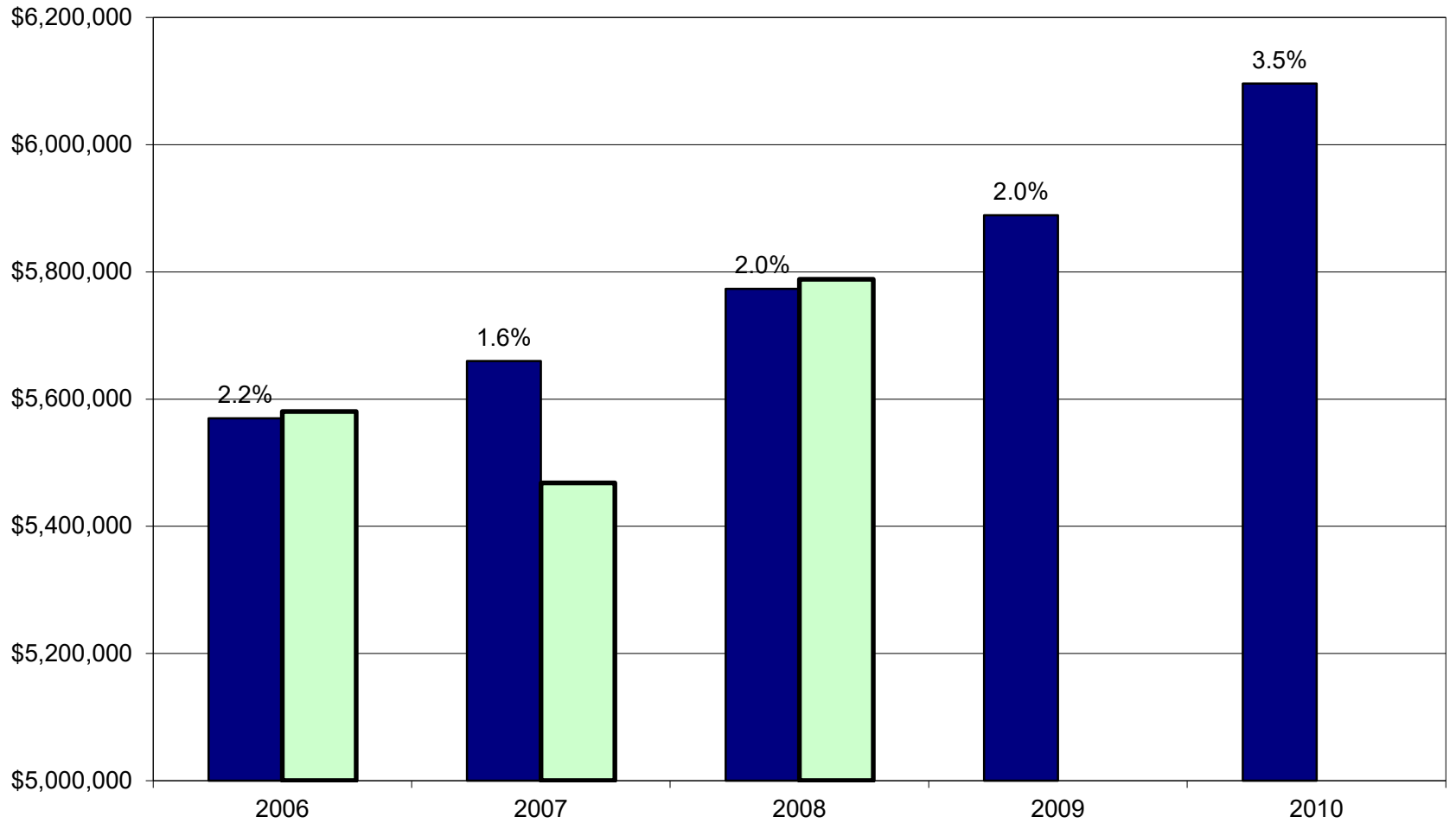


BROCKVILLE *POLICE*



2010 Budget

POLICE



■ Budget

■ Actual

Police – Budget Driven Items

- Contractual Commitments
- Training
- Adequacy Standards
- Staffing Issues
- Investigations / Court
- Infrastructure

Future Issues

- In Car Video Recorders
- Facility Expansion – property, evidence, locker and exercise rooms, and office space

Work Plan



"Partners For A Safe & Healthy Community"

Vision

A community, in partnership to ensure Brockville is the safest & healthiest community in which to live, learn, work and play.

Goal

"Improved community safety and crime reduction through education & enforcement"

2010 GOALS – CORPORATE PRIORITIES

- Reducing Crime
- Support to Victims
- Traffic Management
- Effective & Efficient Community Policing
- Compliance with Provincial Adequacy Standards
- Safe Schools, Safe Neighbourhoods, Safe Communities

Incremental Items

- No incremental items for 2010