



Brockville Police Service 2014 Operating Budget

	2013	2014	% Change
Revenue			
Grants	191,607	276,911	
Fees, Service Charges, Recoveries	55,000	52,200	
Criminal Record Checks	850,000	850,000	
Total Revenue	1,096,607	1,179,111	7.52%
Expenses			
Salaries and Benefits	7,644,404	7,713,625	
Material and Supplies / Contracted Services	852,979	879,941	
Total Expenses	8,497,383	8,593,566	1.13%
Net Budget	7,400,776	7,414,455	0.18%